Form FC-4 [See rule 17]

Darpan ID : WB/2017/0167911

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

- (a) Name and address of person/association: New Alipore Praajak Development Society
 468A,Block-K, New Alipore, Kolkata-700053
 - (b) FCRA registration/prior permission number and date: 147120671 12/04/2004
- 2. Details of receipt of foreign contribution:
 - (i) Foreign Contribution received in cash/kind(value):
 - (a) Brought forward foreign contribution at the beginning of the year(Rs.) 2008166.20
 - (b) Income During the year*:
 - (i) Interest: 33988.00
 - (ii) Other receipts from projects/activities:

| Sl. No | Name and location of project/activity | Year of commencement of the project / Income during the year (Rs.) | |
|--------|---------------------------------------|--|---|
| | | activity | - |

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 17475392.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 19517546.20

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors | | Detail of the donor: official address; email address; website address: | Purposes for which received (social,cultural,educ ational,economic,rel igious) | Specific activity / project | Amount Rs |
|-------|----------------------------------|---------------|--|--|--|------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | American Jewish World Service | Institutional | 45 West 36th Street, New York, United States of America, Email Id: ajws@ajws.org, Website Address: http://ajws.org | Social | Antariksha-Prevent and reduce early child Marriage | 5399695.00 |

| Sl.No | Name of donors | Institutional/Individ ual | Detail of the donor: official address; email address; website address: | Purposes for which received (social,cultural,educ ational,economic,rel igious) | Specific activity / project | Amount Rs |
|-------|--|------------------------------|--|--|--|------------|
| 2 | British Ashin Trust | Institutional | Scale Space white City, 58, Wood Lane, London W127RZ, United Kingdom, Email Id: info@britishasiantr ust.org, Website Address: https://britishasiantr ust.org | Social | Training Programme | 1728800.00 |
| 3 | Family For Every Child | Institutional | 75 King William Street, London,EC4N 7BE,United Kingdom, United Kingdom, Email Id: info@familyforeve rychild.org, Website Address: https://www.family foreverychild.org/ | Social | Child Welfarework with children from nomadictribes | 170625.00 |
| 4 | Terre des hommes Foundation Lausanne | Institutional | Anenue de Montchoisi 151006 Lausanne Switzerland, Switzerland, Email Id: shaju.chacko@tdh- foundation.in, Website Address: http://www.tdh.ch | Social | Women Empowerment | 6306642.00 |
| 5 | Kailash Satyarthi Childrens Foundation of Amerika | Institutional | 655 15th Street, NW, Suite 800, Washington, DC 20005, United States of America, Email Id: contact@satyarthi.o rg, Website Address: http://www.satyarthi.us.org | Social | Child Welfare- Prevention of Child Marriage, child labor and child trafficking | 3869630.00 |

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

| Sl.No | Purpose | Amount |
|-------|---------|-------------|
| 1 | Social | 17475392.00 |

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

| (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) 1 Antariksh a-Prevent danga and reduce reduce early child Marriage Block Block Bengal742 0.00 5399695.0 0.00 1790486.0 0.00 4225858.6 0.00 0 | Sl. No. | Name of project/acti vity | | Previous Ba | llance | Receipt dur | ing the year | Utilised | | Balance | |
|--|---------|---|--|-------------|---------|-------------|--------------|----------|---------|---------|---------|
| 1 Antariksh a-Prevent danga and reduce early child Marriage Bengal742 | | | | In cash | In Kind | In cash | In Kind | In cash | In Kind | In cash | In Kind |
| a-Prevent danga and Block reduce Murshidab early child Marriage Bengal742 | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| | 1 | a-Prevent and reduce early child | danga Block Murshidab ad West | | 0.00 | | 0.00 | | 0.00 | | 0.00 |

| 2 | Child Welfarew ork with children from nomadictri bes | Harishcha ndrapur Malda West Bengal732 125 | 186641.00 | 0.00 | 170625.00 | 0.00 | 12957.00 | 0.00 | 344309.00 | 0.00 |
|-------|---|---|----------------|------|-----------------|------|----------------|------|----------------|------|
| 3 | Training Programm e | Patharprat ima Block 24 Parganas- (S and N) West Bengal743 371 | 530858.00 | 0.00 | 0.00 | 0.00 | 499647.00 | 0.00 | 31211.00 | 0.00 |
| 4 | Training Programm e | . Kolkata West Bengal700 001 | 0.00 | 0.00 | 1728800.0 0 | 0.00 | 1061138.0 0 | 0.00 | 667662.00 | 0.00 |
| 5 | Child Welfare - Prevent and reduce early child marriage, child labour and Child Traffickin g. | . Kolkata West Bengal700 001 | 0.00 | 0.00 | 3869630.0 0 | 0.00 | 3814499.0 | 0.00 | 55131.00 | 0.00 |
| Total | | | 1334148.6 0 | 0.00 | 11168750. 00 | 0.00 | 7178727.0 0 | 0.00 | 5324171.6 0 | 0.00 |

- (i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 11762762.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1307087.19
 - (iii) Total utilisation of foreign contribution (Rs.) (i+ii):13069849.19
- ** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:
 - (A) the soverignty and integrity of india; or.
 - (B) the security, strategic, scientific or economic interest of the state; or
 - (C) the public interest; or
 - (D) freedom or fairness of election to any Legistature; or
 - (E) friendly relations with any foreign state; or
 - (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.
 - (b) Details of purchase of fresh assets included in Para3(a) above:

| Sl. No. | Name of project/activity | Details of fresh assets | Objective of acquiring fresh assets | Cost of fresh assets (In Rs.) |
|---------|-----------------------------|-----------------------------|-------------------------------------|-------------------------------|
| (i) | Creation of movable assests | 10 numbers of Mobile Phones | Training Programme | 87800.00 |
| | Total | | | 87800.00 |

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

| Sl. No. | Description of the assets | Value as on beginning of the Financial Year (in | Value of assets acquired during the Financial Year | Value of assets disposed during the Financial Year | Value as per the balance sheet at the end of the |
|---------|--|---|--|--|--|
| FCRA A | nnual Returns for the financial year 2023-20 | | | (in Rs.) | Financial Year (in Rs.) |

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|--------------------------------|----------|----------|------|----------|
| i | Mobile Phones | 0.00 | 87800.00 | 0.00 | 87800.00 |
| ii | Office Furniture | 9153.00 | 0.00 | 0.00 | 9153.00 |
| iii | Computer/Laptops/projector/Tab | 4180.69 | 0.00 | 0.00 | 4180.69 |
| iv | Steel Almirah/Box for library | 26474.32 | 0.00 | 0.00 | 26474.32 |
| v | Books for Library at Homes | 46362.93 | 0.00 | 0.00 | 46362.93 |

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

| Sl. No. | Description of immovable asset(Land/buidings etc.) | Size | Location (Complete Address) | Value as per the balance sheet(in Rs.) |
|---------|--|------|-----------------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| i | N.A | N.A | N.A | 0.00 |
| | Total | | 460 | 0.00 |

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

| Sl. No. | Name of the person/association | Date | Purpose | Amount |
|---------|--------------------------------|------|---------|--------|
| (1) | (2) | (3) | (4) | (5) |

- (d) Total utilisation in the year (Rs.)(a+b+c) 13157649.19
- 4. Details of unutilised foreign contribution:
 - (i) Total foreign contribution invested in term Deposits (Rs.):

| Sr. No. | Details | Total(in Rs.) |
|---------|----------------------------------|----------------|
| (a) | Opening Balance Of FD | 0.00 |
| (b) | FD made during the year | 0.00 |
| (c) | Less: realisation of previous FD | 0.00 |
| d | Closing balance of FD | 0.00 |

- (ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):
 - (a) Cash in hand: 11847.00
 - (b) in FC designated bank account: 6284306.27(c) in utilisation bank account(s): 151543.74
 - (d) total Rs.(a+b+c): 6447697.01
- $5. \hspace{1.5cm} \textbf{Details of for eigners as Key functionary/working/associated:} \ 0 \\$
- 6. Details of land and building remained unutilised for more than two years:

| Sl. No. | Location of land and building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|-------------------------------|---------------------|------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) |

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | e-mail | IFSC Code | Account number | Date of Opening Account |
|------------------------|--|--------------------|--------------------------|-------------|----------------|----------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| STATE BANK OF INDIA | 11Sansad Marg, New Delhi 110 | 011-23374390 | fcra.00691@sbi.c o.in | SBIN0000691 | XXXXXXX6278 | 06/04/2021 |
| FCRA Annual Retu | 001 Irns for the financial | year 2023-2024 has | been Submitted on | 31/12/2024 | | Page 4 of 6 |

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|----------------------------|---|--------------|----------------|-------------|--------------------|----------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| INDIAN OVERSEAS BANK | TOLASARIA SADAN,DIAMO ND HARBOUR RD,P.B.NO.3,C ALCUTTA,7000 53 KOLKATA WEST BENGAL 700053, Kolkata, West Bengal, Kolkata | 03324000059 | iob0178@iob.in | IOBA0000178 | XXXXXXXX XX3301 | 29/12/1999 |
| INDIAN OVERSEAS BANK | New Alipore Branch P- 594 Block O, Kolkata, West Bengal, Kolkata | 033-24000059 | iob0178@iob.in | IOBA0000178 | XXXXXXXX XX6740 | 15/05/2014 |

8 *Whether during the period under report:

| (1) | any foreign contribution was transferred to any FCRA registered association? | No |
|--------|--|----|
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

> SAVARNI PURKAYASTHA [Name of the Chief Functionary (Secretary)

Savarni Pukayastha

(Seal of the Association)